

# Department of Business Regulation

RIFANS Agency: 071

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.071	1600101.01	1,204,483	1,059,049	1,084,422	1,184,095	1,067,332
	Director of Business Regulations					
	<b>Total General Revenue</b>	<b>1,204,483</b>	<b>1,059,049</b>	<b>1,084,422</b>	<b>1,184,095</b>	<b>1,067,332</b>
	<b>Total - Central Management</b>					
10.071	1605101.01	-	-	1,749,677	1,518,656	1,700,248
	Banking Regulation					
10.071	1606101.01	1,916,394	1,500,912	-	-	-
	Banking Regulation					
	<b>Total General Revenue</b>	<b>1,916,394</b>	<b>1,500,912</b>	<b>1,749,677</b>	<b>1,518,656</b>	<b>1,700,248</b>
10.071	1607101.03	53,879	33,866	-	-	-
	Banking Reimbursement Account					
10.071	1608101.03	-	-	125,000	125,000	125,000
	Banking Reimbursement Account					
	<b>Total Restricted Receipts</b>	<b>53,879</b>	<b>33,866</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
	<b>Total - Banking Regulation</b>	<b>1,970,273</b>	<b>1,534,778</b>	<b>1,874,677</b>	<b>1,643,656</b>	<b>1,825,248</b>
10.071	1606102.01	940,311	749,353	-	-	-
	Securities Regulation					
10.071	1610101.01	-	-	823,110	716,221	871,796
	Securities Regulation					
	<b>Total General Revenue</b>	<b>940,311</b>	<b>749,353</b>	<b>823,110</b>	<b>716,221</b>	<b>871,796</b>
10.071	1607102.03	10,934	6,807	-	-	-
	Securities Reimbursement Account					
10.071	1611101.03	-	-	15,000	15,000	15,000
	Securities Reimbursement Account					
	<b>Total Restricted Receipts</b>	<b>10,934</b>	<b>6,807</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
	<b>Total - Securities Regulation</b>	<b>951,245</b>	<b>756,160</b>	<b>838,110</b>	<b>731,221</b>	<b>886,796</b>
10.071	1635101.01	3,825,972	3,502,186	3,986,643	3,603,531	3,887,270
	Insurance Regulation					
10.071	1635103.01	814,450	579,528	658,724	509,109	-
	Office of Health Insurance Commissioner					

# Department of Business Regulation

RIFANS Agency: 071

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	<b>Total General Revenue</b>	<b>4,640,422</b>	<b>4,081,714</b>	<b>4,645,367</b>	<b>4,112,640</b>	<b>3,887,270</b>
10.071	1637101.02 Medicaid Match to Regulate Quality Index	51,771	-	-	-	-
	Subtotal CFDA No. 93.778	51,771	-	-	-	-
10.071	1637102.02 CMS High Risk Pool Grant	62,359	87,315	-	-	-
	Subtotal CFDA No. 93.781	62,359	87,315	-	-	-
	<b>Total Federal Funds</b>	<b>114,130</b>	<b>87,315</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.071	1645101.03 Assessment for Costs of Rate Filings	234,003	257,778	263,965	245,066	256,337
10.071	1645102.03 Insurance Cos. Assessment for Actuary Costs	513,662	601,419	758,150	758,150	758,150
10.071	1645103.03 Insurance Reimbursement Account	111,483	98,606	133,000	133,000	133,000
10.071	1645104.03 Office of Health Insurance Cos. Reimbursement Accl	4,500	(13,483)	10,500	10,500	10,500
10.071	1645105.03 Office of Health Insurance Cos.	-	-	-	-	546,868
	<b>Total Restricted Receipts</b>	<b>863,648</b>	<b>944,320</b>	<b>1,165,615</b>	<b>1,146,716</b>	<b>1,704,855</b>
	<b>Total - Insurance Regulation</b>	<b>5,618,200</b>	<b>5,113,349</b>	<b>5,810,982</b>	<b>5,259,356</b>	<b>5,592,125</b>
10.071	1655101.01 Board of Accountancy	152,876	146,491	164,526	157,454	164,377
	<b>Total General Revenue</b>	<b>152,876</b>	<b>146,491</b>	<b>164,526</b>	<b>157,454</b>	<b>164,377</b>
	<b>Total - Board of Accountancy</b>	<b>152,876</b>	<b>146,491</b>	<b>164,526</b>	<b>157,454</b>	<b>164,377</b>
10.071	1625101.01 Commercial Licensing, Racing and Athletics	1,080,085	632,793	737,017	724,770	749,316
10.071	1625102.01 Real Estate Appraisers Board - CLRA	51,698	53,643	58,540	56,561	60,251
	<b>Total General Revenue</b>	<b>1,131,783</b>	<b>686,436</b>	<b>795,557</b>	<b>781,331</b>	<b>809,567</b>

# Department of Business Regulation

RIFANS Agency: 071

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.071	1627101.03	16,275	15,825	28,000	28,000	28,000
	Real Estate Appraisers - Registration - CLRA					
10.071	1627102.03	25,335	-	80,000	80,000	80,000
	Real Estate Recovery - CLRA					
10.071	1627103.03	394,290	274,176	341,196	339,182	352,170
	Comm. Licensing, Racing and Athletics - Reim A/C.					
	<b>Total Restricted Receipts</b>	<b>435,900</b>	<b>290,001</b>	<b>449,196</b>	<b>447,182</b>	<b>460,170</b>
	<b>Total - Commercial Licensing, Racing and Athletics</b>	<b>1,567,683</b>	<b>976,437</b>	<b>1,244,753</b>	<b>1,228,513</b>	<b>1,269,737</b>
10.071	1660101.01	347,410	304,018	314,575	301,485	256,329
	Boards for Design Professionals					
	<b>Total General Revenue</b>	<b>347,410</b>	<b>304,018</b>	<b>314,575</b>	<b>301,485</b>	<b>256,329</b>
	<b>Total - Design Professionals</b>	<b>347,410</b>	<b>304,018</b>	<b>314,575</b>	<b>301,485</b>	<b>256,329</b>
	<b>Department Total</b>	<b>11,812,170</b>	<b>9,890,282</b>	<b>11,332,045</b>	<b>10,505,780</b>	<b>11,061,944</b>
	<b>General Revenue</b>	<b>10,333,679</b>	<b>8,527,973</b>	<b>9,577,234</b>	<b>8,771,882</b>	<b>8,756,919</b>
	<b>Federal Funds</b>	<b>114,130</b>	<b>87,315</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Restricted Receipts</b>	<b>1,364,361</b>	<b>1,274,994</b>	<b>1,754,811</b>	<b>1,733,898</b>	<b>2,305,025</b>
	<b>Grand Total: Business Regulation</b>	<b>11,812,170</b>	<b>9,890,282</b>	<b>11,332,045</b>	<b>10,505,780</b>	<b>11,061,944</b>